



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2005 and 2006**

		JANUARY 2006	JANUARY 2005	2005-2006	Percentage Change %	JANUARY 2006	JANUARY 2005	2005-2006	Percentage Change %
Department	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
HHS	01	\$16,724,882	\$20,107,512	-\$3,382,630	-16.82%	\$16,724,882	\$20,107,512	-\$3,382,630	-16.82%
HHS	02	\$23,880,967	\$24,984,213	-\$1,103,246	-4.42%	\$23,880,967	\$24,984,213	-\$1,103,246	-4.42%
		\$40,605,848	\$45,091,725	-\$4,485,876	-9.95%	\$40,605,848	\$45,091,725	-\$4,485,876	-9.95%
HHSPSC	03	\$74,482	\$142,387	-\$67,905	-47.69%	\$74,482	\$142,387	-\$67,905	-47.69%
USDA	08	\$765,100	\$975,239	-\$210,138	-21.55%	\$765,100	\$975,239	-\$210,138	-21.55%
USDA	28	\$6,787,898	\$5,752,919	\$1,034,979	17.99%	\$6,787,898	\$5,752,919	\$1,034,979	17.99%
USDA	44	\$355	\$534	-\$178	-33.41%	\$355	\$534	-\$178	-33.41%
USDA	46	\$237,211	\$172,708	\$64,502	37.35%	\$237,211	\$172,708	\$64,502	37.35%
USDA	47	\$93,324	\$124,770	-\$31,446	-25.20%	\$93,324	\$124,770	-\$31,446	-25.20%
USDA	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
USDA		\$7,883,888	\$7,026,170	\$857,718	12.21%	\$7,883,888	\$7,026,170	\$857,718	12.21%
DOD	12	\$817,994	\$959,809	-\$141,815	-14.78%	\$817,994	\$959,809	-\$141,815	-14.78%
DOD	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
DOD	15	\$2,843,253	\$3,669,605	-\$826,351	-22.52%	\$2,843,253	\$3,669,605	-\$826,351	-22.52%
DOD	17	\$115,545	\$227,371	-\$111,826	-49.18%	\$115,545	\$227,371	-\$111,826	-49.18%
DOD	62	\$21,302	\$44,015	-\$22,713	-51.60%	\$21,302	\$44,015	-\$22,713	-51.60%
DOD	78	\$74,408	\$198,845	-\$124,437	-62.58%	\$74,408	\$198,845	-\$124,437	-62.58%
DOD	79	-\$529	-\$1,573	\$1,044	-66.36%	-\$529	-\$1,573	\$1,044	-66.36%
DOD	1A	\$1,198	\$6,541	-\$5,343	-81.69%	\$1,198	\$6,541	-\$5,343	-81.69%
		\$3,873,171	\$5,104,613	-\$1,231,442	-24.12%	\$3,873,171	\$5,104,613	-\$1,231,442	-24.12%
TREASURY	39	\$550	\$854	-\$304	-35.60%	\$550	\$854	-\$304	-35.60%
TREASURY	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TREASURY	99	\$12,332	\$7,384	\$4,947	66.99%	\$12,332	\$7,384	\$4,947	66.99%
		\$12,881	\$8,238	\$4,643	56.36%	\$12,881	\$8,238	\$4,643	56.36%
FLETC	54	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TREASURY	26	\$7,832	\$5,736	\$2,096	36.55%	\$7,832	\$5,736	\$2,096	36.55%
		\$7,832	\$5,736	\$2,096	36.55%	\$7,832	\$5,736	\$2,096	36.55%
VA	04	\$6,045,986	\$5,212,020	\$833,965	16.00%	\$6,045,986	\$5,212,020	\$833,965	16.00%
EDUCATION	05	\$24,811,975	\$25,387,043	-\$575,069	-2.27%	\$24,811,975	\$25,387,043	-\$575,069	-2.27%
SBA	06	\$237,355	\$456,197	-\$218,842	-47.97%	\$237,355	\$456,197	-\$218,842	-47.97%
HUD	07	\$522,724	\$927,422	-\$404,698	-43.64%	\$522,724	\$927,422	-\$404,698	-43.64%
SSA	27	\$3,166,071	\$3,364,050	-\$197,978	-5.89%	\$3,166,071	\$3,364,050	-\$197,978	-5.89%
JUSTICE	09	\$146,719	\$339,335	-\$192,616	-56.76%	\$146,719	\$339,335	-\$192,616	-56.76%
DMS	33	\$1,373,093	\$1,879,659	-\$506,566	-26.95%	\$1,373,093	\$1,879,659	-\$506,566	-26.95%
US POSTAL SERVICE	41	\$8,291	\$21,792	-\$13,502	-61.96%	\$8,291	\$21,792	-\$13,502	-61.96%
CIA	45	\$513	\$339	\$174	51.26%	\$513	\$339	\$174	51.26%
RRB	55	\$188	\$180	\$8	4.16%	\$188	\$180	\$8	4.16%
EEOC	58	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
SEC	59	\$0	\$174	-\$174	-100.00%	\$0	\$174	-\$174	-100.00%
1E	1E	\$306	\$0	\$306	100.00%	\$306	\$0	\$306	100.00%
TREASURY	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
		\$88,771,323	\$94,967,080	-\$6,195,756	-6.52%	\$88,771,323	\$94,967,080	-\$6,195,756	-6.52%